

CERTIFICATE

2015

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Mt Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	15,400	12,120	1.059
Debt Service	10-113			
Library	12-1220			
Road	68-518c	138,227	108,885	9.516
Cemetery	12-1403	3,200	2,728	.238
	8			
Special Machinery	7			
Totals	xxxxxx	156,827	123,733	10.813
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,441,834
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-22 2014

Pauline M Lee
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Mt Pleasant Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 120,482
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 120,482

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 96,926
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 197,648
5b. Personal property 2013	- 265,098
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 38,504
7. Total valuation adjustment (sum of 4, 5c, 6)	135,430
8. Total estimated valuation July 1, 2014	11,438,863
9. Total valuation less valuation adjustment (8 minus 7)	11,303,433
10. Factor for increase (7 divided by 9)	0.01198
11. Amount of increase (10 times 3)	+ \$ 1,444
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 121,926
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	121,926
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,807
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 123,733

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mt Pleasant Township
Atchison County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	11,339	1,578	289	11
Debt Service	0	0	0	0
Library	0	0	0	0
Road	107,521	14,961	2,735	99
Cemetery	1,622	226	41	1
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	120,482	16,765	3,065	111

County Treasurer's Motor Vehicle Estimate

16,765

County Treasurer's Recreational Vehicle Estimate

3,065

County Treasurer's 16/20M Vehicle Estimate

111

Motor Vehicle Factor

0.13915

Recreational Vehicle Factor

0.02544

16/20M Vehicle Factor

0.00092

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Mt Pleasant Township
Atchison County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Pleasant Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,797	3,290	1,402
Receipts:			
Ad Valorem Tax	10,208	11,339	xxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	1,937	1,437	1,578
Recreational Vehicle Tax	12	14	289
16/20 M Vehicle Tax	262	280	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 1	342	442	
Co Treasurer Balance December 31	-442		
Interest on Idle Funds	1,243		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,631	13,512	1,878
Resources Available:	18,428	16,802	3,280
Expenditures:			
Officers Pay	1,031	1,200	1,200
Salaries & Wages			
Employee Benefits	5,191	6,000	6,000
Supplies	147	900	900
Equipment			
Buildings Maintenance		300	300
Insurance	769	7,000	7,000
transfer to special machiner	8,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,138	15,400	15,400
Unencumbered Cash Balance Dec 31	3,290	1,402	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,400	15,400	15,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,400
Tax Required			12,120
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			12,120

Mt Pleasant Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,034	5,888	3,747
Receipts:			
Ad Valorem Tax	103,858	107,521	xxxxxxxxxxxxxxx
Delinquent Tax	597		
Motor Vehicle Tax	16,036	14,618	14,961
Recreational Vehicle Tax	98	137	2,735
16/20M Vehicle Tax	2,716	2,832	99
Special Highway/Gasoline Tax	7,833	7,800	7,800
Co treasurer balance January 1	5,549	5,779	
Co Treasurer Balance December 31	-5,779		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	130,908	138,687	25,595
Resources Available:	134,942	144,575	29,342
Expenditures:			
Salaries & Wages	5,893	20,000	17,399
Employee Benefits			
Road Maintenance			
Road Materials	51,522	104,828	104,828
Equipment	37,887	14,000	14,000
Officers Pay	3,752	2,000	2,000
transfer to special machinery	30,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	129,054	140,828	138,227
Unencumbered Cash Balance Dec 31	5,888	3,747	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	132,133	140,828	138,227
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,227
Tax Required			108,885
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			108,885

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	405,633
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
from general	8,000
Road	30,000
Other	
Resources Available:	443,633
Total Expenditures	
Unencumbered Cash Balance, Dec 31	443,633

Mt Pleasant Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	977	1,303	204
Receipts:			
Ad Valorem Tax	2,324	1,622	xxxxxxxxxxxxxx
Delinquent Tax	13	10	
Motor Vehicle Tax	333	326	226
Recreational Vehicle Tax	2	3	41
16/20 M Vehicle Tax	56	64	1
Co treasurer Balance Jan 1	74	76	
Co treasurer balance Dec 31	-76		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,726	2,101	268
Resources Available:	3,703	3,404	472
Expenditures:			
appropriations		3,200	3,200
fairview	400		
roundmound	400		
St Pats	400		
Katie Denholm	400		
Eathan Ramirez	400		
Emma Ramirez	400		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,303	204	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	3,200	3,200	3,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,200
	Tax Required		2,728
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			2,728

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Mt Pleasant Township
Atchison County

will meet on October 26, 2014 at 7:00 pm at 501 Osage, Atchison, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage, Atchison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	15,138	1.019	15,400	1.046	15,400	12,120	1.060
Debt Service							
Library							
Road	129,054	10.368	140,828	9.917	138,227	108,885	9.519
Cemetery	2,400	0.232	3,200	0.150	3,200	2,728	0.238
Special Machinery							
Totals	146,592	11.619	159,428	11.113	156,827	123,733	10.817
Less: Transfers	38,000		0		0		
Net Expenditure	108,592		159,428		156,827		
Total Tax Levied	117,424		120,482		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,107,119		10,843,053		11,438,863		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Janice Reiss
Mt Pleasant Twp Clerk

Page No.

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on October 26, 2014 at 7:00 p.m. at 501 Osage Rd., Atchison, Ks. 66002, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	15,138	1.019	15,400	1.046	15,400	12,120	1.060
Debt Service							
Library							
Road	129,054	10.368	140,828	9.917	138,227	108,885	9.519
Cemetery	2,400	0.232	3,200	0.150	3,200	2,728	0.238
Special Machinery							
Totals	146,592	11.619	159,428	11.113	156,827	123,733	120.817
Less: Transfers	38,000		0		0		
Net Expenditure	108,592		159,428		156,827		
Total Tax Levied	117,424		120,482				
Assessed Valuation							
Township	10,107,119		10,843,053		11,438,863		
Outstanding Indebtedness January 1							
20122			2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Janice Reiss, Mt. Pleasant Twp. Clerk

September 27, 2014